

Aguila Elementary District			070363	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	100,488	994,580	0	1,028,803	1,036,889	58,179
CAPITAL OUTLAY	16,501	80,369	0	91,498	74,138	22,732
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		0		0	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	1,748	0	0	0	1,748
FEDERAL PROJECTS	43,927	203,006	0	85,251	179,243	67,690
STATE PROJECTS	110,497	15,167		0	12,950	112,714
FOOD SERVICES	-7,880	81,787	0	90,000	87,569	-13,662
OTHER	8,712	860	0	4,111	300	9,272
<b>TOTAL</b>	<b>272,245</b>	<b>1,377,517</b>	<b>0</b>	<b>1,299,663</b>	<b>1,391,089</b>	<b>258,673</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	219,213	58,140	717,227	0	994,580
CAPITAL OUTLAY	16,620	5,168	58,581	0	80,369
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,608		15,167	203,006	220,781
<b>TOTAL BY SOURCE</b>	<b>238,441</b>	<b>63,308</b>	<b>790,975</b>	<b>203,006</b>	<b>1,295,730</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>18.40</b>	<b>4.89</b>	<b>61.04</b>	<b>15.67</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	40,442	37,820
MILD, MOD, SEV, MENTAL RETARDAT	3,000	2,847
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,532	8,532
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>51,974</b>	<b>49,199</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>51,974</b>	<b>49,199</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENDITURES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	10,000
<b>BUILDING &amp; IMPROVEMENTS</b>	934,317
<b>FURNITURE, EQUIP, VEHICLES</b>	430,652
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.3554	5,211,725
-- SECONDARY	0.0000	5,461,343
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	182.605	182.605	6.000	188.605	<b>CERTIFIED --</b>		
1996 - 1997 HIGH SCHOOL	49.877	0.000	0.000	0.000	ADMINS	1	159.10
<b>1996 - 1997 TOTAL</b>	<b>232.482</b>	<b>182.605</b>	<b>6.000</b>	<b>188.605</b>	TEACHERS	10	15.91
					OTHER	0	
1997 - 1998 ELEMENTARY	170.708	171.800	7.060	178.860	SUBTOTAL	11	14.46
1997 - 1998 HIGH SCHOOL	51.230	0.000	0.000	0.000	<b>CLASSIFIED --</b>		
<b>1997 - 1998 TOTAL</b>	<b>221.938</b>	<b>171.800</b>	<b>7.060</b>	<b>178.860</b>	MANAGERS	3	53.03
					TEACH AIDS	7	22.73
1998 - 1999 ELEMENTARY	158.576	158.695	0.400	159.095	OTHER	4	39.77
1998 - 1999 HIGH SCHOOL	56.355	0.000	0.000	0.000	SUBTOTAL	14	11.36
<b>1998 - 1999 TOTAL</b>	<b>214.931</b>	<b>158.695</b>	<b>0.400</b>	<b>159.095</b>	<b>TOTAL STAFF</b>	<b>25</b>	<b>6.36</b>

<b>FALL ENROLLMENT</b>	167
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<b>TEACHER SALARIES</b>	\$284,659
<b>SUPERINTENDENT'S SALARY</b>	\$55,000